



## South Carolina American Revolution Sestercentennial Commission

Full Commission Meeting

Friday, May 19, 2023, at 10:00 A.M.

Madren Conference Center at Clemson University

230 Madren Center Drive, Clemson, SC 29634

### Meeting link:

<https://scamericanrevolutionsestercentennialcommission.my.webex.com/scamericanrevolutionsestercentennialcommission.my/j.php?MTID=mb651232ad2b67fa5b51de23eea1ead39>

Meeting number: 2633 246 5186 Meeting password: R3Avgg5w2UJ

Join by phone +1-650-479-3208 United States Toll Access code: 26332465186

Contact Heather Hawkins 803-898-3392 to join by other methods.

*SC250 Commission members have all been invited to a Meet & Greet Reception/Tour at the Madren Center followed by an optional Dutch supper at Clemson restaurants on May 18, 2023, at 5:00 P.M. Following the business meeting May 19, the Commission will enjoy lunch and conversation together. Meet & Greet/Tour and the Business Meeting are open to the public. For more information, contact Grants Manager Heather Hawkins at 803-898-3392.*

### Proposed Agenda

#### 9:30 A.M.

Welcoming Remarks from our hosts: Rep. Neal Collins and Phil Shirley (Oconee County 250), Carolyn Nations (Pickens County 250), Beverly Childs (Anderson County 250), Dana Thorpe (Greenville County 250), and Otis W. Pickett, Ph.D. (Clemson Historian)

A few moments of reflections with Chaplain Dianne Culbertson

#### 10:00 A.M.

1. Call to Order and Introductions – Chairman Mr. Baxley
2. Welcome New Commissioners – Chairman Mr. Baxley
  - a. Sen. Darrell Jackson
  - b. Mr. Luther Lyle
  - c. Major General William Grimsley
3. Declaration of Quorum – Vice-Chair Mr. Davies

4. Confirmation the Notice of Meeting and Proposed Agenda has been posted in Compliance with FOIA – Recording Sec. Mrs. Hood
5. Adoption of Proposed Agenda – Chairman Mr. Baxley
6. Public Comments
7. Approval of Consent Agenda Items:
  - a. Approval of Minutes from February 24, 2023 Meeting - Vice Chair Mr. Davies (Attachment A)
8. Executive Director Updates – Ms. Fortune
  - a. Staffing – introduction of Aimee Hood
  - b. SC Revolutionary War Trust – Ms. Fortune & Mr. Baxley
  - c. Ongoing Projects
  - d. Update on County 250 Committees – Mr. Bill Davies (Attachment B)
  - e. Site Development Projects - Mr. Baxley / Mike Tyler
  - f. Grant Programs Update – Ms. Hawkins (Attachment C)
    - i. Previous and Current Grantees Status Updates
    - ii. Review of Grants approved by Executive Director
    - iii. 23FYQ4 Grants Needing Approval by Commission (Need Motion)
    - iv. 23FYQ4 Grant Applications under further review and due diligence
    - v. 24FY Grants – Ms. Hawkins and Ms. Fortune
      1. Motion to adjust Schedule of grant application and award dates (Attachment C)
      2. Motion: Policy on Grant Funding Being Used for a Fundraiser (Attachment C)
      3. Motion: Policy on funding grants within time period 1770-1783 (Attachment C)
9. Committee Updates
  - a. Budget & Finance – Mr. Bennett
    - i. 23FY Budget vs. Actual as of 5-15-23 (Attachment D)
      1. Motion: 23FY Updated Budget Allocations
    - ii. 24FY State Budget Request Update
    - iii. New Commission §IRC 501 (c)3 – Mr. Davies
  - b. Marketing, Branding, & Public Relations – Ms. Pam Cazel/ Mr. Brett Bennett
    - i. New Advertising Agency – Chernoff-Newman
    - ii. New logo
    - iii. Marketing Plan – initial draft under review; complete plan to all Commissioners

- c. Publication & Research Committee – Mr. Baxley
  - i. Battlefield Guides – with SCBPT – model guide Hobkirk Hill – Dan Murphy
  - ii. Update: Gen. Francis Marion Papers Project – Rick Wise, Managing Editor
  - iii. Update: Gen. Thomas Sumter Wartime Papers – Zach Lemhouse, Editor
  - iv. Update: Col. Francis, Lord Rawdon (Hastings) Revolutionary Wartime Papers project – Todd Braisted, Editor
  - v. Update: SC 2<sup>d</sup> Regimental History – Erick Nason, author
  - vi. Update: SC 3<sup>d</sup> Regimental History – Zach Lemhouse, author
  - vii. SC Loyalist Claims – transcription, annotation, and publication with SCBPT
  - viii. Other papers: Larry Watson, enslaved persons manumissions; Wayne Lynch, SC militia Lt. Col. James McCall; Sheila Ingle, Elizabeth Jackson
  - ix. Update on Cherokee Path Research Project – Dennis Chastain/John Fisher
  
- d. Partnership Committee – Ms. Culbertson

10. Updates from Strategic Partners

- a. SCPRT
- b. SC Battleground Trust
- c. National Park Service

11. Chairman Updates

- a. 24FY Meeting Schedule
  - i. Wednesday, August 30, 2023- Newberry
  - ii. Friday, November 3, 2023- Charleston
  - iii. Friday, January 26, 2024- TBD
  - iv. Friday, April 26, 2024- TBD

12. Executive session

- a. Contractual matters
- b. Personnel matter

13. Other Business

12:30 pm - Adjournment

Attachment A – February 24, 2023, Full Commission Meeting Minutes

Attachment B – SC County 250 Committees as of 5/15/23

Attachment C – Grant Programs Update

Attachment D – Budget and Finance



# South Carolina American Revolution Sestercentennial Commission

## Full Commission Meeting

Friday, February 24, 2023 at 10:00 A.M.

Living History Park | North Augusta, SC

*SC250 Commission members were invited to a Pre-Meeting Meet & Greet Reception at the Aiken Center for the Arts on February 23, 2023. They were also invited to a presentation and tour at the Living History Park following the business meeting.*

### Present In Person

**Commissioners:** Chairman Charles B. Baxley, Treasurer J. Brett Bennett, Chaplain Dianne Culbertson, Jannie Harriot, and Rep. Neal Collins; **Advisors:** Doug Bostick (SC Battleground Preservation Trust), Perry Baker (SCPRT), Doug Doster (SCSSAR), Doug MacIntyre (Lowcountry Liaison), and Diana Bramble (NPS); **Additional Attendees:** Jim Arnett, Ivan Bennett, Steve Rauch, Julian Burns, Julie Hardaway, Brena Bocatt, Ashley Havird, Charlotte Wiedenman, Nancy Lindroth, Winnie Rickenbaker, Deborah A. Easter, Kathy Armato, Lynn Doster, Jerry Murrell, Lynn Thompson (Living History Park), Brian & Sherryl Wetzel, Ding Denlinger, Steve Stanley **Press:** Samantha Winn (*Aiken Standard/Post and Courier*) **Staff:** Executive Director Molly Fortune, Grants Manager Heather Hawkins, and Site Development Manager Mike Tyler

### Present Via Webex

**Commissioners:** Pam Cazel, Laurie Funderburk; **Advisors:** Bill Segars (Markers Chair), Guy Wallace (Timeline Chair), and Zach Lemhouse (SRWI); **Additional Attendees:** Tammy Herron and Ryan B.

Chaplain Dianne Culbertson led a few moments of reflection.

### Call to Order

Chairman Baxley called the meeting to order around 10:10 am. Executive Director Molly Fortune confirmed there was a quorum of the Commission. Grant Manager Hawkins confirmed that the public Notice of Meeting and Agenda had been posted at SC Dept. Archives & History and online in accordance with South Carolina's FOIA.

### Approval of Agenda

Chairman Baxley asked to approve the proposed agenda. Motion by Brett Bennett. Seconded by Dianne Culbertson and approved unanimously.

### Public Comments

No one spoke during public comments.

## **Consent Agenda**

Treasurer Brett Bennett made the motion to approve the Minutes from November 29, 2022 Meeting. Dianne Culbertson seconded and it passed unanimously.

## **Executive Director Update:**

### **Staffing**

Executive Director Molly Fortune officially announced that Coordinator Heather Hawkins had moved into the Grants Manager position. Interviews are underway for a new Coordinator.

### **SC250 Programs Recap**

Ms. Fortune recapped the Commission projects including internal tasks such as onboarding an ad agency, staffing increase, growing partnerships such as Main St. South Carolina, budgeting, listening to counties, etc. The external work includes projects such as Francis Marion Papers Projects, Cherokee Path mapping, state park interpretation, peer review, etc.

### **Site Development Projects**

Mike Tyler, Site Development Manager, reported that he has been attending many of the County 250 Committee meetings. He has been reaching out to Laurens to Berkeley. He shared a draft of a site development plan for Ft. Thicketty in Cherokee County.

### **Liability Insurance**

Treasurer Bennett made the motion to authorize Executive Director Fortune to negotiate and approve the liability insurance for the Commission. Ms. Culbertson seconded the motion and the Commissioners approved it unanimously.

### **County 250 Committees**

Ms. Fortune shared the map of the current County 250 Committees within only 12 counties without official committees with resolutions. She reported that all 46 counties had been touched and are in different stages of development. Chairman Baxley encouraged county groups to reach out to Mike Tyler to advise on projects.

### **SC250 Grants**

Grant Manager Hawkins reviewed attachments including previous grant status reports and site visit updates. Due to the overwhelming number of applications in Q2, some grants were approved after the last Commission meeting. Based on budget request amounts, some Q3 grants have already been approved, some are going through a more detailed due diligence process, and some are before the full Commission to approve on the agenda today.

#### **23FYQ2 Grants Approved by Executive Committee since November Meeting:**

- Research Grants:
  - \$15,000 to Dr. Larry Watson (Watson Research Enterprise, Richland County) for research on The Impact of the American Revolution on Slave Manumissions in South Carolina, 1760 -1800

- Local Activities Grants:
  - \$4,750 to SC Confederate Relic Room & Military Museum for Revolutionary War Day 2023 (Richland County)
  - \$8,000 to Long Gone, LLC (Margaret Buckelew) for Marketing & Website updates for Revolutionary War Tours (Kershaw County)
  - \$10,000 to Long Gone, LLC (Margaret Buckelew) for Revolutionary War Week events (Kershaw County)
  - \$4,000 for the Revolutionary War Museum & Library, Inc. (Tom Weidner, Laurens County) for Revolutionary War Firearms display
- Education Grants:
  - \$10,000 to Long Gone LLC (Margaret Buckelew) for reboot of youth History Club for Kids (Kershaw Co.)

**23FYQ3 Grant Applications Approved by Executive Committee:**

- Local Museum Panel Grants:
  - \$5,000 to SC Confederate Relic Room & Military Museum for Revolutionary War Veteran Daguerreotype Traveling Exhibit (Richland County)
- Local Activities Grants:
  - \$7,573.08 to Union County Historical Society (on behalf of Union County 250) for the 2<sup>nd</sup> Annual Battle of Blackstock’s Farm Living History & Reenactment Program (Union County)
  - \$7,050 to Dorchester Heritage Center for their Discovery Education Outreach Lectures Series (Dorchester County)
  - \$8,750 to Southern Campaigns 1780 for a Dual Axel Trailer for Statewide-Long Term Use at Events & Education Demonstrations (Kershaw County)
- Signage & Marker Grants:
  - \$4,600 to the City of Johnsonville for the Replacement of the Witherspoon’s Ferry Historic Marker (Florence County)
- Education Grants:
  - \$10,000 to Anderson County (on behalf of Anderson County 250) for the Revolutionary Era Traveling Trunks Project

**23FYQ3 Grant Applications under further review and due diligence:**

- Publication Grants:
  - \$31,500 to SC Battleground Preservation Trust for Professional Videos Featuring Am Rev Sites Under Development – Cobranded with SC 250th (Charleston County)
  - \$30,000 to Joan A. Inabinet & L. Glen Inabinet for a Publication about “Living Under British Occupation – Camden, South Carolina, 1780-1781” (Kershaw County)
- Research Grants:

- \$20,000 to Charles Epps Ipock for research into Religion & Revolution, specific to SC (Lee County)
- \$42,000 to SC Battleground Preservation Trust to complete the Transcription of SC Loyalist Claims (remaining 7 volumes) (Charleston County)
- Local Activities Grants:
  - \$25,000 to SC Battleground Preservation Trust for Camden Reinternment (Charleston County & Kershaw County)
- Signage & Marker Grants
  - \$10,000 to SC Society Children of the American Revolution for Hanging Rock Signage (Lancaster County)
- Site Grants:
  - \$50,000 to SC Battleground Preservation Trust for Colleton Castle Archaeology (Berkeley County)
  - \$35,000 to SC Battleground Preservation Trust for Parker's Ferry Site Prep & Interpretation (Colleton County)
  - \$180,000 to Oconee County in partnership with Oconee County 250 for the Park at Crawford Mill Acquisition

**A motion was made to approve the following 23FYQ3 grants by Commissioner Brett Bennett. Seconded by Commissioner Jannie Harriot.**

- Research Grant:
  - \$20,000 to Cherokee County (on behalf of the Cherokee County 250 Committee) for Ft. Thicketty Research Project - gathering documents related to Ft. Thicketty and begin to frame interpretation of the site
  - \$20,000 to National Society of Colonial Dames of America South Carolina (The Powder Magazine) for research into "Discovering Diverse Stories of Daily Life in Occupied Charles Town" (Charleston County)
- Local Activities Grant:
  - \$16,150 to Southern Campaigns 1780 for Items such as uniforms, drill muskets, tricorn hats, "step & repeat" signs for photos, etc. for Statewide-Long Term use at Events & Education Demonstrations (Kershaw County)

Ms. Harriot spoke to the quality of the work the Powder Magazine had done on a webinar for the WeGoJA Foundation about Occupied Charleston. That program inspired this project. She also mentioned that a lot of Title 1 schools have after-school programs that would be a perfect fit for the Southern Campaign of 1780 school visits.

SCPRT's Perry Baker asked about deadlines and accountability for these grants. Ms. Hawkins reviewed that 22FY and 23FYQ1 grants would be required to submit final paperwork by May 15, 2023. Q2 final paperwork would be due by November 15, 2023; Q3 by February 15, 2024; Q4 by May 15, 2024. A status report and a "site" visit by staff or a phone call from staff would

be required in between the award and the final report. If they need an extension or modification to their deliverables or budget, they are required to request the change in advance and have it approved by the Executive Director. 20% of the competitive grants are held back until final paperwork including receipts and documentation of deliverables is submitted. This policy was established based on the recommendation of Commissioner Parrish, based on his experience with SCPRT Grants. He also recommended we make sure to get photos with releases and videos for marketing and legislative requests.

Chairman Baxley talked about requesting templates and helping them become more self-sustaining. Chairman Baxley called the questions and the motion to approve these three grants. Motion by Brett Bennett, seconded by Dianne Culbertson and approved unanimously.

Ms. Hawkins reminded everyone that the last quarter of grants will be Q4 Deadline will be May 9 at 3p. She also reviewed several policy change requests. A motion was made by Brett Bennett to allow state funds be allowed (retroactively) for matching funds. Dianne Culbertson seconded the motion and it was approved unanimously.

Stating that nothing has come up so far, but she recommended a formal appeals process be adopted – borrowed from Arts Commission process. Motion by Brett Bennett, seconded by Dianne Culbertson and approved unanimously.

Based on feedback, the recommendation was made to allow for 100% of funding for a site acquisition grant (due diligence/closing/acquisition) be sent to a closing agent/attorney to keep in escrow for the closing on a property. This is a change from the 80% upfront / 20% at the final report process. Under the new policy, deliverables would need to be in place for funding to be sent and at final paperwork. The funding would be returned if the acquisition would not happen as expected. The motion should include that the Executive Committee could refine the process as we implement it. Motion was made by Brett Bennett, seconded by Jannie Harriot and approved unanimously.

## **Committee Updates:**

### **Budget & Finance**

Treasurer Brett Bennett reported that the good share (c. 4/5<sup>th</sup>) of our \$7.4 million budget is allocated to site development so there is a lot going on there. And, almost 2/3<sup>rds</sup> of the site funds are not committed. There are, however, many projects in planning.

Commissioner and State Rep. Neal Collins reported that he has been added to the House Ways & Means Committee this Legislative Session. The 24FY state budget will be on the House floor the week of March 15. While \$9.5 million was requested, \$5 million non-recurring was included in the Governor's budget and \$1 million was included as non-recurring in the House budget. There may be a second budget focusing on projects. Chairman Baxley stated that while the pitches have been given to the Governor's Budget Office, House, and Senate subcommittees, this does not mean that there is not still time for everyone to talk to their representatives. The



next few years will be focused on infrastructure and then around 2026 the shift will move to marketing those assets. Ms. Fortune reminded everyone that all our funds go back into the communities.

### **Marketing, Branding, & Public Relations**

Pam Cazal, Marketing Chair, recapped the ad agency proposal review process. The panel reviewed over 600 pages of proposals, then finalists presented to the panel. Chernoff Newman was selected as our ad agency. She stated that the panel was impressed with their contacts across the state and skill with working on multi-moving parts at the same time. Ms. Fortune reported that the contract should be in place by March 2. Chernoff Newman will be going through an onboarding process and may be reaching out with questions for your committee.

### **Education Committee**

Executive Director Molly Fortune recapped the diverse review process of the Comic Book project. Reviewers filled out a survey. We held multiple conversations with focus books. All said they liked the project with some recommendations. The education committee will work on taking the review document and figure out the next steps including distribution and marketing. Ms. Harriot reminded us that we need to make sure they will be used not just put in a teacher's cabinet.

### **Publication & Research Committee**

Chairman Baxley stated that, before he passed, Dr. Bobby Gilmer Moss' gave permission for publication of his dissertation: *The Roles of the Scots and Scotch-Irishmen in the Southern Campaigns in the War of American Independence 1780-1783*. Dr. Larry Rowland at USC Beaufort is doing a final review of the paper.

Mr. Baxley reported that the Thomas Sumter papers are on schedule with a "staff meeting" in a few weeks. Francis Marion papers project is also on schedule with monthly staff meetings. Todd Braisted, who is the number one Loyalist expert in the US, is working on the Lord Rawdon project. SC250 is working with the SCBPT on the Loyalist claims transcription. They include a lot of interesting information. For example, the murder of George Dawkins coming out of Ft. Granby as a surrendering Loyalist is mentioned in his son's claim. Doug Bostick, SCBPT, stated that one of the book not completed includes a response to the claims by the British government. The project could also include the state assembly's list of banished people – many of whom were banished for being "obnoxious persons".

Erick Nason, leader of the SC 2<sup>d</sup> reenacting group, is working on a book-length treatment of the SC 2<sup>d</sup> Regiment.

Mr. Baxley stated there is much more to work on including the papers of Benjamin Lincoln and Horatio Gates.

### **Welcome from Living History Park**

Host Lynn Thompson was called on to explain the history of the Living History Park. 32 years ago this area was a "dump". While digging to prep for a recreation center, they discovered five graves

and one of them was Revolutionary. It turned out that the person was the first territorial governor of Louisiana. At the marker dedication, they recreated a masonic burial for him and 32 years later the park functions with multiple buildings and colonial programming. “Under the Crown”, recreating the British occupation, with living history displays will be the next event on April 15-16. “As long as you tell the story, history will live,” stated Ms. Thompson.

### **Partnership Committee**

Ms. Dianne Culbertson stated that most DAR/SAR Chapters have 250 Committees and she has been presenting to many of those partner organizations. Other projects include:

- Essay Contest in Laurens County – First grader wrote about his ancestor who was killed at Hayes Station. Dianne agreed to share details for other areas of the state to use the contest.
- SC Genealogical Society Annual Meeting Oct. 13-14 at Laurens Museum
- SAR Commemoration of Hayes Station March 4 at 10a & Rev War Encampment & Colonial Fair at Culbertson Back Country Settlement in Gray Court April 14-15
- Jim Piecuch “The Role of Enslaved People, Loyalists, and Native Americans during the Revolutionary War” Presentation at Laurens County Museum March 7 at 7p
- Hudson Berry Chapter DAR Map of Gateechee Trail – this project could tie into Cherokee Trail mapping project.
- Grassy Pond Elementary Was Museum in Gaffney, SC was a huge success. They are open to sharing a template for the project.
- Ms. Harriot mentioned that WeGOJA had worked with AirBNB Foundation for AirBNB customer experiences for the Midlands and Upstate. This might be an opportunity for SC250.

Ivan Bennett, Regional Vice-President of the Sons of the American Revolution spoke about a special challenge coin on behalf of George Summers (who created the Francis Marion Symposium). The fund goes to JROTC Cadet scholarships.

### **Update from Statutory Partners:**

#### **SC Parks, Recreation, & Tourism**

Working with SCPRT Interpretive Department to update the interpretation of the American Revolution era. For example, Jane Black Thomas’ story could be updated at Croft State Park. Commissioner Cazel thanked PRT for their help with the Ad Agency Review.

#### **NPS**

Diana Bramble, Superintendent of the Southern Campaign Parks (Cowpens, Kings Mountain, Ninety-Six, Overmountain Victory Trail), reported that the strategic planning for the Southern Campaign Parks. Following internal discussion, external focus groups including a diverse group of 25 participants including 250 representatives took place the day before. Discussion centered around topics such as a national 250 plan, being more inclusive, creating friend groups, increasing volunteerism, and reviewing the reenactment policy. Collaboration is taking place with the federal Gilford Courthouse park in NC and Ft. Moultrie in Charleston.

The “March into Reading” project collaboration with Musgrove Mill State Park, and the local library encourages students to read about the Revolution.

The Friends of Ninety-Six National Historic Site has now officially formed and people are encouraged to join.

She spoke to concerns about the NPS not allowing battle reenactments because of accuracy, safety, and respect for the dead at these gravesites. She asked if SC250 had a policy. Chairman Baxley stated that SC250 could discuss this if it would be helpful.

### **SC Battleground Preservation Trust**

Doug Bostick, with the SC Battleground Preservation Trust, updated everyone on the Camden Burial Project with the excavation, study, and reinternment April 22 of 14 soldiers from the Battle of Camden. The schedule will be going up on CamdenBurials.com website the next week. Biological research should also be complete the next week. It has been discovered that at least five of the 12 Patriot soldiers were 12-16 years old. A lot of press attention has been surrounding this project including advertising in “Southern Living” and billboards around the state. Eight new illustrations have been commissioned of the Battle of Camden.

### **Administrative/Chairman Updates**

SC250 has been moving forward with founding a Foundation/Trust. Chairman Baxley reported that Ms. Fortune has interviewed a company to host and manage the website for digital assets that will live beyond the Commission.

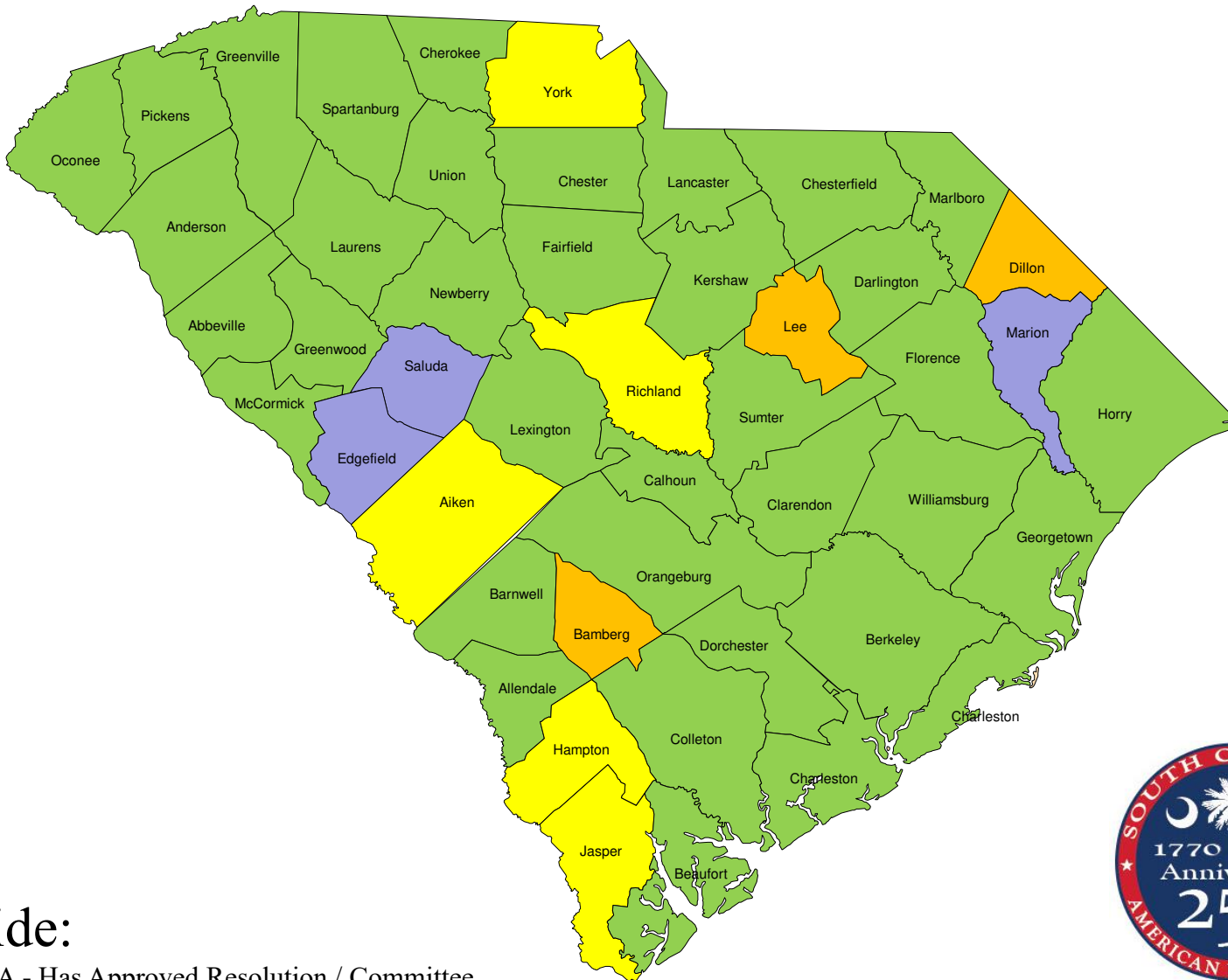
Chairman Baxley reminded the Commissioners that the next full Commission meeting will be held on Friday, May 19, 2023, at 10:00 A.M. Pre-Meeting events are planned for Thursday, May 18, 2023, more details to come soon.

### **Executive Session**

Mr. Bennett made the motion to go into executive session for a personnel matter. Ms. Harriot seconded and it was approved unanimously. Mr. Bennett made the motion to come back out of the executive session. Seconded by Ms. Harriot and approved unanimously. No action was taken.

### **Adjournment**

Mr. Bennett made a motion to adjourn around 12:38 pm. Ms. Harriot seconded, and the motion was approved unanimously.



## Guide:

- A - Has Approved Resolution / Committee
- B - Has Resolution But Just Forming Committee
- C - Has Committee But No Resolution Yet
- D - Have Met With Contacts But No Official Committee Yet
- E - No Contact



## County 250 Groups

*Updated 5/16/23*

County 250	Liaison	Resolution Passed	Resolution Submitted	Contact Sheet	Organizing Grant Received
Abbeville County 250	Bill	1	1	1	1
Aiken County 250	Bill				
Allendale County 250	Bill	1	1	1	1
Anderson County 250	Bill	1	1	1	1
Bamberg County 250	Bill	1	1		
Barnwell County 250	Bill	1	1	1	
Beaufort County 250	Bill	1	1	1	1
Berkeley County 250	Bill	1	1	1	1
Calhoun County 250	Bill	1	1	1	1
Charleston County 250	Brett	1	1	1	
Cherokee County 250	Pam	1	1	1	1
Chester County 250	Molly	1	1	1	1
Chesterfield County 250	Molly	1	1		
Clarendon County 250	Bill	1	1	1	1
Colleton County 250	Bill	1	1		
Darlington County 250	Charles	1	1	1	1
Dillon County 250	Bill/Charles	1			
Dorchester County 250	Bill	1	1	1	
Edgefield County 250	Bill				
Fairfield County 250	Molly	1	1		
Florence County 250	Bill	1	1		1
Georgetown County 250	Bill	1	1	1	1
Greenville County 250	Bill / Molly	1	1		
Greenwood County 250	Bill	1	1	1	1
Hampton County 250	Bill				
Horry County 250	Bill	1	1	1	
Jasper County 250	Bill				
Kershaw County 250	Molly	1	1	1	1
Lancaster County 250	Molly	1	1	1	1
Laurens County 250	Dianne	1	1	1	1
Lee County 250	Molly	1	1		
Lexington County 250	Bill	1	1	1	1
Marion County 250	Bill				
Marlboro County 250	Molly	1			
McCormick County 250	Bill	1	1	1	1
Newberry County 250	Bill	1	1	1	1
Oconee County 250	Bill	1	1	1	1
Orangeburg County 250	Bill	1			
Pickens County 250	Bill	1	1	1	1
Richland County 250	Bill				
Saluda County 250	Molly				
Spartanburg County 250	Bill	1	1	1	1
Sumter County 250	Molly	1	1	1	1
Union County 250	Molly	1	1	1	1
Williamsburg County 250	Molly	1	1	1	1
York County 250	Bill				
		38	35	28	25

**SC250 Grant Applications Under Review 23FYQ3-4 (Items in Yellow Need a Vote of Full Commission)**

FY	Q		ID	Title / Program	Approval	Deliverable	Fiscal Agent / Applicant	Requested Amount	Match Required	County	Applicant Received a
<b>23FYQ4 Applications</b>											
<b>1460-Local Museum Style Panel Grants - 23FY</b>											
23FY	Q4	1	3363	Laurens County Museum Interactive Map Panel	Approved (\$5,00)	an interactive map of Laurens County American Revolution assets including photos and video	Laurens County Museum	\$ 5,000.00	N/A	Laurens	No
		1						\$ 5,000.00			
<b>1462-Publication Grants - 23FY</b>											
23FY	Q4	1	2352	William "Bloody Bill" Cunningham Biography	Approved (\$5,000)	publication of a book on Bloody Bill Cunningham including copies for libraries in his territory	Paul A. Wood, Jr.	\$ 11,590.00	N/A	Kershaw	No
23FY	Q4	1	3316	Updated Clarendon Co Revolutionary Era Trail/Tour Phase 2	Approved (\$3,500)	At the end of phase two, the committee will be able to present to the public a mobile-first, user-friendly website complete with updated branding guidelines, appropriate fonts, colors and styles, and a complete list of the sites and locations highlighted on the Revolutionary Era Trail/Tour. (And, brochure version)	Clarendon County Chamber of Commerce	\$ 8,000.00	N/A	Clarendon	\$ 3,000.00
23FY	Q4	1	3362	Laurens County 250 Branding & Marketing - Publication Grant	Under Due Diligence	1. The brand identity 2. Visual and Written Components: The established brand identity will provide the committee with a wealth of graphics to create infographics, social media graphics, with pans for maps, visual presentations, merchandise, educational worksheets, activities, battlefield guides, brochures, posters, press releases, and more in the future. 3. Video Series 4. Youth Engagement: The committee aims to engage young history enthusiasts from local school districts and homeschooling communities in the creation of a video series. 5. Marketing Collateral: A portion of the grant funds will be allocated towards marketing efforts, such as social media advertising, targeted email campaigns, and other promotional efforts. 6. Website	Laurens County Chamber Foundation	\$ 26,075.00	N/A	Laurens	\$ 15,000.00
		3						\$ 45,665.00			
<b>1463-County Asset Assessment &amp; Historic Tourism Plan -</b>											
23FY	Q4	1	3364	County Asset Assessment & Historic Tourism Plan	Under Due Diligence	Identified Points of Interests of events related to the Revolutionary War. - Narratives crafted for identified items - Documented Bios - GIS Maps created - Tourism Plan	Laurens County Chamber Foundation	\$ 10,000.00	\$ 10,000.00	Laurens	\$ 15,000.00
		1						\$ 10,000.00			
<b>1465-Research Grants - 23FY</b>											
23FY	Q4	1	3317	E Pluribus Unum "Diverse Voices of Revolutionary Correspondence"	Under Due Diligence	Goal 1: Digitize the original source material at the highest resolution Goal 2: Create and store a master image file / Create backup copies / Digital Preservation Standards Compliance and Assurance- 'Rule of 3' File conversion; Digital upload to DAM Goal 3: Transcribe and create meaningful and intuitive metadata for image files Goal 4: Multifaceted campaign to drive awareness of the digital collection	Charleston Library Society	\$ 21,000.00	N/A	Charleston	No

FY	Q		ID	Title / Program	Approval	Deliverable	Fiscal Agent / Applicant	Requested Amount	Match Required	County	Applicant Received a
23FY	Q4	1	3353	Lynches Lake American Revolution Soldiers Research	Under Due Diligence	list of and bios on the American Revolution soldiers from the Lynches Lake community (c. 25 miles around Lake City). The list and bios will be distributed via the organizations website and as displays in the museum. A printed brochure will be created to accompany the exhibit.	Lynches Lake Historical Society & Museum	\$ 14,600.00	N/A	Florence	No
		2						\$ 35,600.00			
<b>1721-Local Activities Grants - 23FY</b>											
									<b>20%+</b>		
23FY	Q4	1	3258	Florence County SC250	Approved (\$500)	a well-orchestrated excursion that connects the county's rich Revolutionary War history with its natural resources. This excursion can be duplicated throughout the upcoming SC250 years of commemorating the Rev War period, and beyond. The hosting of the SC7 team will further increase awareness by outdoor enthusiasts, a demographic not traditionally targeted in historical heritage tours.	Florence Convention & Visitors Bureau / PeeDee Tourism Commission / Florence County 250	\$ 1,500.00	Need to Confirm Match	Florence	\$ 3,000.00
23FY	Q4	1	3276	Theodosia Burr Activities Grant	Approved (\$1000)	speaker presentations thereby gaining insight into unique perspectives of Women, African Americans and Loyalists from the Revolutionary War era in South Carolina	Theodosia Burr Chapter DAR	\$ 2,000.00	\$ 500.00	Horry	No
23FY	Q4	1	3354	Lecture Series & Essay/Poster Contest - Local Activities Grants	Under Due Diligence	an essay writing competition and poster competition and a lecture series	Laurens County Chamber Foundation	\$ 6,076.00	\$ 1,519.00	Laurens	\$ 15,000.00
23FY	Q4	1	3375	American Revolution Firearms & Weapons Display Phase 2	Under Due Diligence	purchase of additional display items and the completion of a display at the Museum	Revolutionary War Museum & Library, Inc.	\$ 3,400.00	\$ 850.00	Laurens	\$ 5,000.00
23FY	Q4	1	3247	250th Anniversary of Charleston's Tea Party	Under Due Diligence	1) A theatrical performance commemorating the 250th anniversary of the Charleston Tea Party; 2) Increased awareness of the story of the Charleston Tea Party, as evidenced through published letters to the editor, earned print and television media; 3) Increased visitation to both OXB and TPM.	National Society of Colonial Dames of America South Carolina	\$ 8,000.00	\$ 2,000.00	Charleston	\$ 20,000.00
23FY	Q4	1	3245	CREATION AND MAINTENANCE OF WEBSITE FOR THE SC250 CHARLESTON ARTS AND CULTURAL COUNCIL	Under Due Diligence	the website will generate increased awareness of and attendance at the specific events listed on the online calendar for SC250 Charleston Arts & Cultural Council in collaboration with local arts organizations	Chamber Music Charleston	\$ 6,680.00	\$ 1,680.00	Charleston	No
23FY	Q4	1	3499	SC250 Charleston, Inc. Start-up and Web Communications	Approved \$6,475)	a SC250 Charleston website built out with information about planning your visit to Charleston County, how to learn more about Charleston County in the American Revolution, upcoming events, and how to donate for the July 4th Anniversary event. In order to raise funds for the big "signature" event, the Committee is forming a 501c3 and this grant would help cover some of the fees to create the organization.	SC250 Charleston, Inc.	\$ 6,475.00	Waived by Ex Team	Charleston	No
		7						\$ 34,131.00			

FY	Q		ID	Title / Program	Approval	Deliverable	Fiscal Agent / Applicant	Requested Amount	Match Required	County	Applicant Received a
<b>1722-Signage &amp; Markers Grants - 23FY</b>											
									<b>No</b>		
23FY	Q4	1	3357	<b>Signage &amp; Markers Grant Proposal (Old Hammond Store / Culbertson Backcountry)</b>	Approved (\$9,785)	install new signage and markers in strategic locations throughout the county including Old Hammond Store & Culbertson Backcountry Settlement / <i>Contract will need to include more specifics on locations and pricing</i>	Laurens County Chamber Foundation	\$ 9,785.00	\$ 5,748.00	Laurens	\$ 15,000.00
23FY	Q1	1	3374	<b>Interpretive Sign Refurbishment at Historic Camden and Camden Battlefield</b>	Approved (\$10,000)	Updated signs will include QR codes "for more information," and we'll be able to track the number of hits for those sites / <i>Contract will need to include more specifics on locations and pricing</i>	Historic Camden Foundation	\$ 10,000.00	N/A	Kershaw	No
			2					\$ 19,785.00			
<b>1723-Education Grants - 23FY</b>											
									<b>No</b>		
23FY	Q4	1	3282	<b>Educational Grant , funding for workshops on 18thcentury clothing and proper attire . Workshop for Children on sewing, dyeing , cooking, and skills of colonial life .</b>	Under Due Diligence	a sewing workshop to help interested participants begin a suitable wardrobe for this historically significant event - with the goal of growing the volunteers in period attire at the Living History Park during the anniversary years especially	Olde Towne Preservation Assoc. of North Augusta (Living History Park)	\$ 9,964.03	N/A	Aiken	No
23FY	Q4	1	3296	<b>Liberty Live/SoCam 1780 Education Program School Visits</b>	Recommended by Admin / Needs a Full Commission Vote	reach more students, in school & non-school venues, with new and improved, interactive programming that is customized to their learning needs. LL will improve upon existing Learning Experiences, adding new links to SC's role in the Revolution including more diverse representation	Southern Campaign 1780	\$ 19,753.00	N/A	Kershaw	\$10,000 for this project / need to update total for org
23FY	Q4	1	3279	<b>Immersive Educational Site Visit to Cowpens National Battlefield</b>	Under Due Diligence	transportation for experiential site visit to Cowpens National Battlefield - including 18-minute video, ranger tour, and more to solidify previous curriculum lessons	University School of the Lowcountry	\$ 7,500.00	N/A	Charleston	No
23FY	Q4	1	3281	<b>Actors' Theatre of South Carolina Celebrates Lost Freedom Fighters of the American Revolution!</b>	Under Due Diligence	1 - A final edit of our 3rd Revolutionary War film, "South Carolina Freedom Fighters During the American Revolution" based on eight narratives: Brigadier General Francis Marion, passionate abolitionist, Lt. Col. John Laurens, young female spy, Emily Geiger, African American naval marine, John Featherston, Catawba warrior patriot, Peter Harris, courageous Rebecca Brewton Motte, Slave lady Mary Tenor and her sons, and strategist of the Battle of Cowpens, Daniel Morgan. 2 - Three new hero Pages on two websites: www.ActorsTheatreOfSC.Org and JohnLaurensWarMovie.Org with details of main film characters: Patriots, Loyalists, and many diverse people. 3 - Web-based Educational Materials, plus hard copy for teachers, history and senior groups. 4 - Video coverage of Scholars Q & A at screening events of films,"John Laurens' War," (Oct/23) "South Carolina Freedom Fighters During the American Revolution" (Feb. 2024) and "All For Liberty," April, 2024 (RE: Capt. Henry Felder - pending funding)	Actors' Theatre of South Carolina	\$ 10,000.00	N/A	Berkeley	No
			4					\$ 47,217.03			



FY	Q		ID	Title / Program	Approval	Deliverable	Fiscal Agent / Applicant	Requested Amount	Match Required	County	Applicant Received a
<b>1724-SC American Revolution Site Grants: Planning, Acquisition, Development, Maintenance - 23FY</b>									<b>20%+</b>		
23FY	Q4	1	3269	<b>Andrew Pickens Interpretive Center</b>	Update from Commission	<b>Interpretive Center:</b> To have a refurbished and updated exhibit concerning the life of Andrew Pickens, his role in the Revolutionary War and contributions to society in the Upstate as well as presenting a nuanced and balanced exploration of his relationships with the Cherokee Nation.	Pickens County	\$ 30,000.00	Waived by Ex Team For Commission Driven Project	Pickens	No
23FY	Q4	1	3318	<b>Creative Exhibits Bringing Berkeley County's Revolutionary War to Light</b>	Update from Commission	<b>Interpretive Center:</b> Historical accuracy: separation of modern items associated with legend of Francis Marion from the historical panels. - New panels for diverse individuals that played key roles - Panels of Colonial and Revolutionary Life: where did they worship, where did they live, etc. How did soldiers move in the swamps? What did people eat? What were women's duties and responsibilities during this period? - Purchase of reproduction items that can be utilized for school groups, or for hands-on demonstrations by Fort Fair Lawn Docents.	Berkeley County Museum	\$ 50,000.00	Waived by Ex Team For Commission Driven Project	Berkeley	\$ 5,495.00
23FY	Q4	1	2863	<b>Graham's Historical Farm - Meeting House</b>	Under Due Diligence	A multi-functional timber framed meeting house will provide space for historical speakers, presentations, artifact displays, and an educational theater room	America's Living History Foundation	\$ 1,920,000.00	\$480,000 asked lease in lieu be allowed for match instead	Florence	No
23FY	Q4	1	3255	<b>Archaeological study of two eighteenth century sites on the Pee Dee River: 38FL151 and 38FL152</b>	Under Due Diligence	Deliverables will include a draft report detailing the project goals and research questions, historical context, methods employed, archaeological findings, analyses, interpretations, and recommendations for the future. Professional and public archaeological conference presentations will be given.	Florence Convention & Visitors Bureau / PeeDee Tourism Commission / Florence County 250	\$ 45,955.00	\$ 14,433.75	Florence	\$ 3,000.00
23FY	Q4	1	3376	<b>Biggin / Battle of Moncks Corner Acquisition &amp; Due Diligence</b>	Under Due Diligence	Due diligence and acquisition of the Biggin property to eventually be added to the Liberty Trail	SC Battleground Preservation Trust	\$ 542,950.00	\$ 542,950.00	Berkeley	\$ 683,093.32
23FY	Q4	1	3377	<b>Old Jail &amp; British Occupation of Camden Acquisition &amp; Due Diligence</b>	Under Due Diligence	Due diligence and acquisition of the Old Jail property in Camden, SC to eventually be added to the Liberty Trail	SC Battleground Preservation Trust	\$ 132,500.00	\$ 132,500.00	Kershaw	\$ 683,093.32
23FY	Q4	1	3356	<b>Thomas Sumter Interpretive Center</b>	Update from Commission	<b>Interpretive Center:</b> The expected outcome of this grant is a new permanent Thomas Sumter exhibit featuring not only interpretation about Thomas Sumter's Revolutionary War days, but also his life pre and post war, contributions, and lasting legacy.	Sumter County Museum	\$ 50,000.00	Waived by Ex Team For Commission Driven Project	Sumter	No
23FY	Q4	1	3372	<b>Fort Fair Lawn - Picnic Pavilion &amp; Fencing</b>	Under Due Diligence	The pavilion to serve as a shelter for visitors to enjoy educational programming opportunities as well as a functional place to have lunch and rest while visiting the fort. The fencing will provide enhanced security and protect not only the visitor experience, but more importantly secures the historic resources on the site from unauthorized access.	Lord Berkeley Conservation Trust	\$ 48,000.00	\$ 201,600.00	Berkeley	No

FY	Q		ID	Title / Program	Approval	Deliverable	Fiscal Agent / Applicant	Requested Amount	Match Required	County	Applicant Received a
23FY	Q4	1	3350	Francis Marion Interpretive Center	Update from Commission Interpretive Centers Project	Interpretive Center: a completed, permanent exhibit on General Francis Marion featuring updated interpretation, maps, etc.	Georgetown County Historical Society (dba Georgetown County Museum)	\$ 30,000.00	Waived by Ex Team For Commission Driven Project	Georgetown	No
23FY	Q4	1	2325	Overmountain Victory National Historic Trail - Construction of 2-mile segment from Chesnee, SC to the Cowpens National Battlefield	Under Due Diligence	completion of construction of the 2-mile sidewalk/sidepath connecting Chesnee and Cowpens National Battlefield and having it certified by the U.S. National Park Service and the Carolina Thread Trail (CTT) as official segments of the OVNHT and CTT trail systems	Cherokee County	\$ 100,000.00	\$1,358,978.00	Cherokee	\$ 20,499.00
			10					\$ 2,949,405.00			
			33					\$ 3,155,803.03			
<b>23FYQ3 Rollover Applications</b>											
<b>1462-Publication Grants - 23FY</b>											
			2355	Living Under British Occupation	Approved (\$15,000)	a book about life under British Occupation in Camden 1780-1781	Joan A. Inabinet & L. Glen Inabinet	\$30,000.00	N/A	Kershaw	No
23FY	Q3	1	2358	SCBPT Site Project Videos	Under Due Diligence	10 completed videos around the topic of American Revolution in SC featuring projects from SC250 and SCBPT including Parkers Ferry, Fort Johnson, Hammonds Store, Fishing Creek, etc. Success will be measured by tracking views on the different platforms.	SC Battleground Preservation Trust	\$ 31,500.00	N/A	Charleston / All State	\$ 683,093.32
			1					\$61,500.00			
<b>1465-Research Grants - 23FY</b>											
23FY	Q3	1	2354	Transcribing Loyalist Claims - Phase 2 (7 Volumes)	Under Due Diligence	10 completed videos around the topic of American Revolution in SC featuring projects from SC250 and SCBPT including Parkers Ferry, Fort Johnson, Hammonds Store, Fishing Creek, etc. Success will be measured by tracking views on the different platforms.	A complete transcription of the seven volumes of the South Carolina Loyalist claims	\$42,000.00	N/A	All State / Charleston	\$683,093.32
			1					\$42,000.00			
<b>1721-Local Activities Grants - 23FY</b>											
23FY	Q3	1	2360	Camden Burials Caisson	Under Due Diligence	horse drawn caissons for the Camden Burials and support for those teams.	SC Battleground Preservation Trust	\$ 25,000.00	\$ 6,250.00	Kershaw	\$ 683,093.32
			1					\$ 25,000.00			
<b>1722-Signage &amp; Markers Grants - 23FY</b>											
23FY	Q3	1	2360	Hanging Rock Signage	Approved (\$10,000)	historical interpretive exhibits, efforts to clean up the grounds and existing graffiti, and shared stories of the men who fought in the battle	SC Society Children of the American Revolution	\$10,000.00	N/A	Lancaster	No
			1					\$ 10,000.00			
<b>1724-SC American Revolution Site Grants: Planning, Acquisition, Development, Maintenance - 23FY</b>											
23FY	Q3	1	2357	Colleton Castle Archaeology	Under Due Diligence	a report from the professional archaeological study regarding Colleton Castle to aid in the interpretation of the site.	SC Battleground Preservation Trust	\$ 50,000.00	\$ 12,500.00	Berkeley	\$ 683,093.32

FY	Q		ID	Title / Program	Approval	Deliverable	Fiscal Agent / Applicant	Requested Amount	Match Required	County	Applicant Received a
23FY	Q3	1	2359	<b>Parker's Ferry Site Prep &amp; Interpretation</b>	Under Due Diligence	completion of site preparation, the delivery of an original illustration, and the installation of interpretive signs	SC Battleground Preservation Trust	\$ 35,000.00	\$ 8,750.00	Colleton	\$ 683,093.32
23FY	Q3	1	2302	<b>Park at Crawford Mill: Oconee Co. Site Acquisition</b>	Under Due Diligence	The expected outcome of this grant is the acquisition of the site. Once the site is acquired, Oconee County intends to establish a public historic site that represents the life of the people in the era during the Revolutionary War. A map from the 1770s shows that the area that the site for this project is located in belonged to the Cherokee leading up to the war.	Oconee County	\$ 180,000.00	\$ 45,000.00	Oconee	\$ 3,000.00
		<b>3</b>						<b>\$ 265,000.00</b>			
		<b>5</b>						<b>\$ 403,500.00</b>			
<b>38</b>								<b>\$ 3,559,303.03</b>			

# SC250 GRANT CYCLES 24FY (2023-2024)

PROJECT/EVENT	SC250 GRANTS
ORGANIZER	SC AMERICAN REVOLUTION SESTERCENTENNIAL COMM.

Non-Competitive County Organizing Grants will be approved on an ongoing basis once the paperwork is approved.  
 Competitive Grants will be approved based on grant cycles – the level of approval required is based on the grant amount. Final 24FY Grant Applications will be accept April 2024 to allow for plenty of processing time before the end of the fiscal year.

<b>24FY COUNTY ORGANIZING NON-COMPETITIVE GRANTS</b>	ONGOING THROUGH 5/7/24
<b>24FYQ1 COMMISSION MEETING</b>	8/30/23
<b>24FYQ1-2 (CYCLE ONE) GRANT DEADLINE</b>	9/26/23
<b>24FYQ2 COMMISSION MEETING</b>	11/2/23

<b>24FYQ1-2 AWARD DATE</b>	November 2023
<b>24FYQ3 COMMISSION MEETING</b>	1/26/24
<b>24FYQ3-4 (CYCLE TWO) GRANT DEADLINE</b>	3/26/24
<b>24FYQ4 COMMISSION MEETING</b>	4/26/24
<b>24FYQ3-4 AWARD DATE</b>	May 2023

CYCLE ONE	JULY							AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER									
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
							1			1	2	3	4	5							1	2	1	2	3	4	5	6	7				1	2	3	4							1	2	
	2	3	4	5	6	7	8	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9			
	9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16			
	16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23			
23	24	25	26	27	28	29	27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30				
30	31																																					31							
CYCLE TWO	JANUARY							FEBRUARY							MARCH							APRIL							MAY							JUNE									
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
		1	2	3	4	5	6					1	2	3							1	2		1	2	3	4	5	6				1	2	3	4							1		
	7	8	9	10	11	12	13	4	5	6	7	8	9	10	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8			
	14	15	16	17	18	19	20	11	12	13	14	15	16	17	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15			
	21	22	23	24	25	26	27	18	19	20	21	22	23	24	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22			
28	29	30	31				25	26	27	28	29			24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29				
														31																							30								



## POLICY REVISIONS OR ADDITIONS

New Policy:

### Grants used for Fundraisers or Fundraising

The Commission will not grant funding related to hosting fundraisers or activities associated with fundraising for events or programs related to local 250 committees or other agencies or groups. While donations can be accepted at these events, SC250 public funding use of public funds can not be used to host fundraising activities.

New Policy:

### Adoption of 1770-1783 as the parameters for grant funding

All projects must fall between the dates of 1770-1783 and not be tangentially related to these dates.

**SC America Revolution Sestercentennial Commission**

Approved Budget 23FY (July 2022- June 2023) v 2.0

Current Budget #	22FY Rollover*	23FY	Total Funding*	23FY Submitted for Payment	Previously Approved Committed Funds	Grant Applications Recommended for Approval	Reallocation of Budgeted Funds +/-	Available Amt	Grant Applications Pending Final Review
<b>Recurring</b>		\$ 400,000.00							
<b>Staff Costs</b>									
102-1 Personnel	\$ 62,124.61	\$ 291,000.00	\$ 353,124.61	\$ 199,744.89	\$ 37,374.96			\$ 116,004.76	
102-3 Other Personnel Costs (Benefits)	\$ 8,878.69	\$ 64,020.00	\$ 72,898.69	\$ 63,652.23	\$ 12,824.52		\$ 3,578.06	\$ (0.00)	
102-5 Other Operating (Admin Support, Travel, etc.)	\$ 11,420.22	\$ 44,980.00	\$ 56,400.22	\$ 41,140.78	\$ 11,496.98		\$ (3,578.06)	\$ 184.40	
<b>SubTotal</b>	<b>\$ 76,423.52</b>	<b>\$ 400,000.00</b>	<b>\$ 476,423.52</b>	<b>\$ 304,537.90</b>	<b>\$ 61,696.46</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 116,189.16</b>	<b>\$ -</b>
<b>Non-Recurring</b>		\$ 7,000,000.00							
<b>Programs - External</b>									
106-0 Research & Publications	\$ 127,887.50	\$ 250,000.00	\$ 377,887.50	\$ 263,250.85	\$ 544,043.64	\$ 23,500.00	\$ 452,906.99	\$ -	\$ 63,175.00
105-0 Site Development	\$ 526,968.08	\$ 6,095,000.00	\$ 6,621,968.08	\$ 433,333.92	\$ 1,658,780.00		\$ (452,906.99)	\$ 4,076,947.17	\$ 3,219,405.00
105-4 Training for History Presenters	\$ 12,080.00	\$ 20,000.00	\$ 32,080.00	\$ 4,396.00				\$ 27,684.00	
109-0 Symposiums	\$ 8,900.00	\$ 10,000.00	\$ 18,900.00	\$ 5,214.37				\$ 13,685.63	
115-0 Historic Markers	\$ 26,000.00	\$ 15,000.00	\$ 41,000.00	\$ 23,355.20	\$ 5,920.00	\$ 19,785.00	\$ 8,060.20	\$ (0.00)	\$ -
108-0 Speakers Bureau	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00					\$ 25,000.00	
111-0 K-12 Education	\$ 60,000.00	\$ 45,000.00	\$ 105,000.00	\$ 40,224.47	\$ 20,412.50			\$ 44,363.03	\$ 45,217.03
112-0 County Grants	\$ 129,117.84	\$ 300,000.00	\$ 429,117.84	\$ 127,706.32	\$ 122,749.86	\$ 12,975.00		\$ 165,686.66	\$ 65,156.00
114-0 Colonial Roads	\$ 15,000.00	\$ 25,000.00	\$ 40,000.00				\$ (8,060.20)	\$ 31,939.80	
<b>SubTotal</b>	<b>\$ 920,953.42</b>	<b>\$ 6,770,000.00</b>	<b>\$ 7,690,953.42</b>	<b>\$ 897,481.13</b>	<b>\$ 2,351,906.00</b>	<b>\$ 56,260.00</b>	<b>\$ -</b>	<b>\$ 4,385,306.29</b>	<b>\$ 3,392,953.03</b>
<b>Programs - Internal</b>									
101-1 Marketing	\$ 42,404.62	\$ 110,000.00	\$ 152,404.62	\$ 12,855.55	\$ 15,047.52			\$ 124,501.55	
103-0 Ad Agency	\$ -	\$ 85,000.00	\$ 85,000.00	\$ 26,971.25	\$ -			\$ 58,028.75	
103-2 Trademarks/SM & Registrations	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00					\$ 4,000.00	
103-1 Graphic Artists	\$ 7,950.00	\$ 9,000.00	\$ 16,950.00					\$ 16,950.00	
<b>SubTotal</b>	<b>\$ 52,354.62</b>	<b>\$ 206,000.00</b>	<b>\$ 258,354.62</b>	<b>\$ 39,826.80</b>	<b>\$ 15,047.52</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 203,480.30</b>	<b>\$ -</b>
<b>General Office</b>									
102-6 Supplies, Office Equipment, Etc.	\$ 35,533.76	\$ 24,000.00	\$ 59,533.76	\$ 4,038.94	\$ -	\$ -	\$ -	\$ 55,494.82	\$ -
<b>SubTotal</b>	<b>\$ 41,533.76</b>	<b>\$ 24,000.00</b>	<b>\$ 59,533.76</b>	<b>\$ 4,038.94</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,494.82</b>	<b>\$ -</b>
<b>Total Budget</b>	<b>\$ 1,091,265.32</b>	<b>\$ 7,400,000.00</b>	<b>\$ 8,485,265.32</b>	<b>\$ 1,245,884.77</b>	<b>\$ 2,428,649.98</b>	<b>\$ 56,260.00</b>	<b>\$ -</b>	<b>\$ 4,760,470.57</b>	<b>\$ 3,392,953.03</b>

updated 5/15/23

\*needs to be reconciled with SCDAAH Finance / minor differences in which fiscal year items are charged